

JCCC Program Review Summary 2021

Subject: **Criminal Justice**

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2019	17	2	2740	939	3679
2020	16	2	2598	870	3468
2021	17	2	2304	1041	3345

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Criminal Justice	ADMJ	589	1,009	62	16.3	92	75	7	3,679
2020	Criminal Justice	ADMJ	573	993	66	15.0	87	73	10	3,468
2021	Criminal Justice	CJ	548	987	67	14.7	90	75	8	3,345

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2020	Criminal Justice	\$27,040.17	\$10,052.00	\$35.27	\$114,657.08	\$47,952.07	\$168.25

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Police Academy (4880 cert)	89%	100%	87%

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Police Academy (4880 cert)	11	3	10

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Emphasis in Criminal Justice (2990 assoc)			22	22
Police Academy (4880 cert)	42	65	43	150